30-May-09 RPerez Fall 2007 Basic Skills Initiative <u>Technology Requests</u>

	Depart.	#	Type	Cost	Justification	Funded	PO #s
	Assessmnt	30	Lap tops	\$42,330	Basic skills assessment at the high schools (to be funded	\$0	
1					in the Spring 08)		
2	Assessmnt	7	Desk tops	\$6,741	10 computers were taken off this list covered by other funds	\$0	
3	Assessmnt	7	Work Stations	\$7,000	10 computers were taken off this list covered by other funds	\$0	
4	Assessmnt	1	Printer	\$757	Correction Basic Skills Assessment at the high schools	\$0	
5	Career	20	Lap tops		Serve special programs/classes that visit the center	\$28,220	#18455
6	Career	1	Cart	\$950		\$950	#18455
7	English Pkg	30	Kurzwell	30,450	remedial english classes, tutoring basic skills, etc	\$0	
8	English	14	Level III	\$26,720	10 computers, 9 instructional stations, & 3projectors	\$26,720	
	EOPS	30	Lap tops	\$42,330	All EOPS students are disadvantaged and at-risk & 75%	\$42,330	#18455
9					are taking basic skills classess		
10	EOPS	1	Cart	\$1,700	FAFSA, study skills inventories, other workshops	\$1,700	#18455
		15	Desk tops		To alleviate overcrowding and allow the lab to pass the fire		
					department's safety inspection. The majority of the		
					students are basic skills and they will benefti from the new		
					equipment. Some software that has been puchased		
11	ESL			\$14,445	cannot be run on the old computers.	\$14,445	
12	ESL	2	Flat Panels	\$478		\$0	
13	ESL	10	Audio Casettes	\$2,650	To replace broken audio-cassette players	\$2,650	
14	ESL	12	Headphones	\$276			
15	ESL	2	Level III		for 2 computers in SG 325 & 327	\$12,000	#22624, 22625,22627,22916
	Garfield	3	Level III		Non-credit, ESL, basic skills: Projectors for 225 & 226;	\$8,350	#22626
16					Cables are available; & VCR for 226.		
	Garfield	7	Desk tops	\$12,189	Non-credit, ESL, basic skills: desktops need external	\$12,189	#17763
					drives to store information that would be cleared by		
17					Deepfreeze software to support Vista.		
	Garfield	31	Desk tops	\$49,091	Non-credit, ESL, basic skills: replace outdated MicroLlnk	\$49,091	#17599
18					computers to support Vista.		
	Garfield	2	LCD Projs	\$3,133	Non-credit, ESL, basic skills: needed for presentations,		
					orientations, and recruitment and for use in 10 Bungalow		
19					classrooms that have no level III capability	\$0	
20	Garfield	3	Printers	\$2,920		\$0 \$0	
	CAI	19	Desk tops	\$20,244	Upgrade computers used by English, ESL & math basic	\$20,244	#17585
					skills students using Passkey computer assisted		
21					instruction software and WebCT Writing Jam.		
22	Learn Center	30	Lap tops	\$60,000	Basic skills English	\$0	
23	Learn Center	1	Cart		Basic skills English	\$0	

24	Learn Center	Plato	Plato (30, 50 & 100) \$19,000, \$26,600, \$44,175	\$67,340	Computer Assisted Instruction (CAI) for basic skills reading, writing, ESL & math students at Garfield and GCC. Interactive, multimedia, some accessibility for CDS students, currently used by 17 community colleges in Southern California. To purchase and mount on GCC servers cost for 30 SUs is \$57,000, plus installation of \$3,500 and tax, with annual maintenance fee of \$6,840 in subsequent years. For 100 simultaneous users \$132,500, plus installation with \$15,900 annual maintenance.	\$0	
25	Library	1	Security Syst	\$6,552	At the Garfield Campus	\$6,552	#16738
26	Library	43	Desk tops	\$41,402	Support basic skills students' use of the library. 80% of all students report being library users. Large numbers of ESL students participate in the library workshop program. Replace 7-8 year old machines.	\$41,402	#22135
27	Math	35	Desk tops		Math classroom/Lab SG 379 (replace 8 yr old systems)	\$33,705	
28	Math	1	Desk top	\$963	SG379 is a Basic Skills classroom (for Teacher)	\$963	
29	Math	15	Desk tops	\$14,445	Math Discovery Center (replace 8 old systems)	\$0	
30	Math	1	Level III	\$12,000	AS 104 (rec. 2 new level III rooms from IE alloc.	\$0	
-				\$531,681		\$301,511	

Lap Top: Dell's Vostro 1500 (XP) = \$1,411/ea.

Kurzwell License = \$870 each

Desk Top: Dell's OptiPlex 745 Small, w/ 17" monito Eiki CD/audio cassette players = \$265 Carts: Bretford mobile 30 laptop cart = \$1,700; 20 & Sony stereo headphones = \$23.00

Dell 17 inch flat panel moniters = \$239

Focus on Grammar network software license = \$5995 per level